



UMATILLA CITY COUNCIL MEETING

April 16, 2024 at 6:00 PM

Council Chambers, 1 S. Central Avenue, Umatilla, Florida 32784

AGENDA

Please silence your electronic devices

PLEDGE OF ALLEGIANCE AND INVOCATION

CALL TO ORDER

ROLL CALL

AGENDA REVIEW

MINUTES REVIEW

1. Approval of Meeting Minutes
 - April 2, 2024, Regular City Council Minutes

PRESENTATIONS

2. Pine Castle Bombing Range

PUBLIC COMMENT

At this point in the meeting, the Umatilla City Council will hear questions, comments and concerns from the public.

Please write your name and address on the paper provided at the podium. Zoning or code enforcement matters which may be coming before the Council at a later date should not be discussed until such time as they come before the Council in a public hearing. Comments, questions, and concerns from the public regarding items listed on this agenda shall be received at the time the Council addresses such items during this meeting. Public comments are generally limited to three minutes.

CONSENT AGENDA

PUBLIC HEARING / ORDINANCES / RESOLUTIONS

NEW BUSINESS

3. Acceptance of Public Infrastructure Magnolia Pointe, Phase I
4. Release of Magnolia Pointe, Phase I Performance Bond and Accept 2-Year Maintenance Bond

REPORTS

5. Staff Reports

ADJOURNMENT

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least two (2) working days in advance of the meeting date and time at (352)669-3125. F.S. 286.0105 If a person decides to

appeal any decision or recommendation made by Council with respect to any matter considered at this meeting, he will need record of the proceedings, and that for such purposes, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Any invocation that may be offered before the official start of the Council meeting is and shall be the voluntary offering of a private citizen to and for the benefit of the Council pursuant to Resolution 2014-43. The views and beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Council and do not necessarily represent their individual religious beliefs, nor are the views or beliefs expressed intended to suggest allegiance to or preference for any particular religion, denomination, faith, creed, or belief by the Council or the City. No person in attendance at this meeting is or shall be required to participate in any invocation and such decision whether or not to participate will have no impact on his or her right to actively participate in the public meeting.

The City of Umatilla is an equal opportunity provider and employer.



UMATILLA CITY COUNCIL MEETING

April 2, 2024 at 6:00 PM

Council Chambers, 1 S. Central Avenue, Umatilla, Florida 32784

MINUTES

PLEDGE OF ALLEGIANCE AND INVOCATION

CALL TO ORDER

Having been duly advertised as required by law, Mayor Creech called the Regular City Council Meeting to order at 6:00 P.M. in the Umatilla City Council Chambers and led the Pledge of Allegiance and Invocation

ROLL CALL

MEMBERS PRESENT

Chris Creech, Mayor
Kent Adcock, Vice Mayor
Katherine Adams, Council Member
Brian Butler, Council Member
John Nichols, Council Member

NOT PRESENT

ALSO PRESENT

Scott Blankenship, City Manager
Jessica Burnham, City Clerk
Kevin Stone, City Attorney
Aaron Mercer, Development and Public Services Director
Regina Frazier, Finance Director
Amy Stultz, Library Director
Adam Bolton, Chief of Police
Vaughan Nilson, Public Works Director
Misti Lambert, Assistant to the City Manager

AGENDA REVIEW

MOTION BY COUNCIL MEMBER NICHOLS TO APPROVE THE AGENDA; SECONDED BY COUNCIL MEMBER BUTLER. MOTION WAS APPROVED BY AN UNANIMOUS VOICE VOTE.

MINUTES REVIEW

1. Approval of Meeting Minutes

- March 19, 2024 Regular City Council Minutes

MOTION BY COUNCIL MEMBER ADAMS TO APPROVE THE MINUTES DATED MARCH 5, 2024; SECONDED BY COUNCIL MEMBER NICHOLS. MOTION APPROVED BY AN UNANIMOUS VOICE VOTE.

PRESENTATIONS

PUBLIC COMMENT

Mayor Creech opened public comment

No one spoke

Mayor Creech closed public comment

CONSENT AGENDA

2. Lake County Library Impact Fees Project Application 2024
3. Declaration of Surplus Items

MOTION BY COUNCIL MEMBER NICHOLS TO APPROVE THE CONSENT AGENDA; SECONDED BY COUNCIL MEMBER BUTLER. MOTION WAS APPROVED BY AN UNANIMOUS VOICE VOTE.

PUBLIC HEARING / ORDINANCES / RESOLUTIONS

4. Resolution No. 2024-05, Amendment #1 to PTGA 449782-1-94-01 Design and Construction of T-Hangars with Taxilanes at Umatilla Municipal Airport

City Attorney Stone read the Resolution by title only.

Resolution 2024-05

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF UMATILLA, LAKE COUNTY, FLORIDA, ACCEPTING THE FIRST AMENDMENT TO THE PUBLIC TRANSPORTATION GRANT AGREEMENT (PTGA) 449782-1-94-01 WITH THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION FOR THE PURPOSE OF DESIGN AND CONSTRUCTION OF T-HANGARS WITH TAXILANES AT UMATILLA MUNICIPAL AIRPORT; AUTHORIZING CITY OFFICIALS TO EXECUTE SAID AGREEMENT; PROVIDING FOR A SAVINGS CLAUSE AND PROVIDING FOR AN EFFECTIVE DATE.

Mr. Blankenship provided the Council with an overview of the item and mentioned this first amendment is for \$1,244,898 total project (\$1,220,000 FDOT (98%) + \$24,898 Local (2%)), and the amendment to follow in July will be for \$491,885 total project (\$482,047 FDOT (98%) + \$9,838 Local (2%)). Once this amendment is executed, the construction contract will be finalized with the Contractor and brought back to the Council.

Mayor Creech opened public comment

No one spoke

Mayor Creech closed public comment

MOTION BY COUNCIL MEMBER NICHOLS TO APPROVE RESOLUTION NO. 2024-05, AMENDMENT #1 TO PTGA 449782-1-94-01 DESIGN AND CONSTRUCTION OF T-HANGARS WITH TAXILANES AT UMATILLA MUNICIPAL AIRPORT; SECONDED BY COUNCIL MEMBER BUTLER. MOTION WAS APPROVED BY AN UNANIMOUS VOICE VOTE.

NEW BUSINESS

5. Engineering and Construction Services Contract with Half Engineering and The City of Umatilla for RFQ 2023-05

Mr. Mercer provided the Council with an overview of the agenda item and stated the City has negotiated a contract for engineering and construction services for the upcoming Community Development Block Grant (CDBG) for the water line and fire hydrant construction project.

MOTION BY COUNCIL MEMBER NICHOLS TO APPROVE THE ENGINEERING AND CONSTRUCTION SERVICES CONTRACT WITH HALF ENGINEERING AND THE CITY OF UMATILLA FOR RFQ 2023-05; SECONDED BY COUNCIL MEMBER ADAMS. MOTION WAS APPROVED BY AN UNANIMOUS VOICE VOTE.

6. Airport Ground Lease Agreement between The City of Umatilla and Lucas Air Hangar, LLC

Mr. Blankenship gave council an overview of the item and mentioned that the annual payment for the lease would be calculated at twenty-two cents per square foot.

MOTION BY COUNCIL MEMBER NICHOLS TO APPROVE AIRPORT GROUND LEASE AGREEMENT BETWEEN THE CITY OF UMATILLA AND LUCAS AIR HANGAR, LLC WITH THE ANNUAL PAYMENT BEING CALCULATED AT TWENTY-TWO CENTS PER SQUARE FOOT; SECONDED BY COUNCIL MEMBER ADAMS. MOTION WAS APPROVED BY AN UNANIMOUS VOICE VOTE.

REPORTS

7. Staff Reports

Mr. Blankenship had nothing to report.

Attorney Stone had nothing to report.

Council Member Butler had nothing to report.

Vice Mayor Adcock had nothing to report.

Council Member Adams mentioned the upcoming BBQ at the museum.

Council Member Nichols had nothing to report.

Chief Bolton had nothing to report.

Ms. Frazier mentioned that the auditors had been on site working.

Mr. Mercer had nothing to report.

Ms. Stultz had nothing to report.

Ms. Lambert had nothing to report.

ADJOURNMENT

With no further business for discussion, the meeting adjourned at approximately 6:15 p.m.

Jessica Burnham, FCRM
City Clerk

Chris Creech, MAYOR



CITY OF UMATILLA AGENDA ITEM STAFF REPORT

DATE: April 10, 2024

MEETING DATE: April 16, 2024

SUBJECT: Acceptance of Public Infrastructure Magnolia Pointe, Phase I

BACKGROUND SUMMARY:

Forestar Real Estate Group, INC, has completed all necessary public infrastructure improvements for Magnolia Pointe, Phase I. The Phase I public Infrastructure includes streets, right-of-way, sidewalks, curb/gutter drainage conveyance (pipes and inlets only), water lines, fire hydrants, gravity sewer lines, manhole structures, sewer force main, striping and signage. Total investment - \$7,871,896.48.

The City staff, along with a Halff Engineering Inspector, performed several final inspection walk-throughs with the developer along with their construction contractor and found all items met or exceeded the City construction specifications and standards. In addition, the City received and reviewed the as-built drawings and found them correct and accurate.

RECOMMENDATIONS:

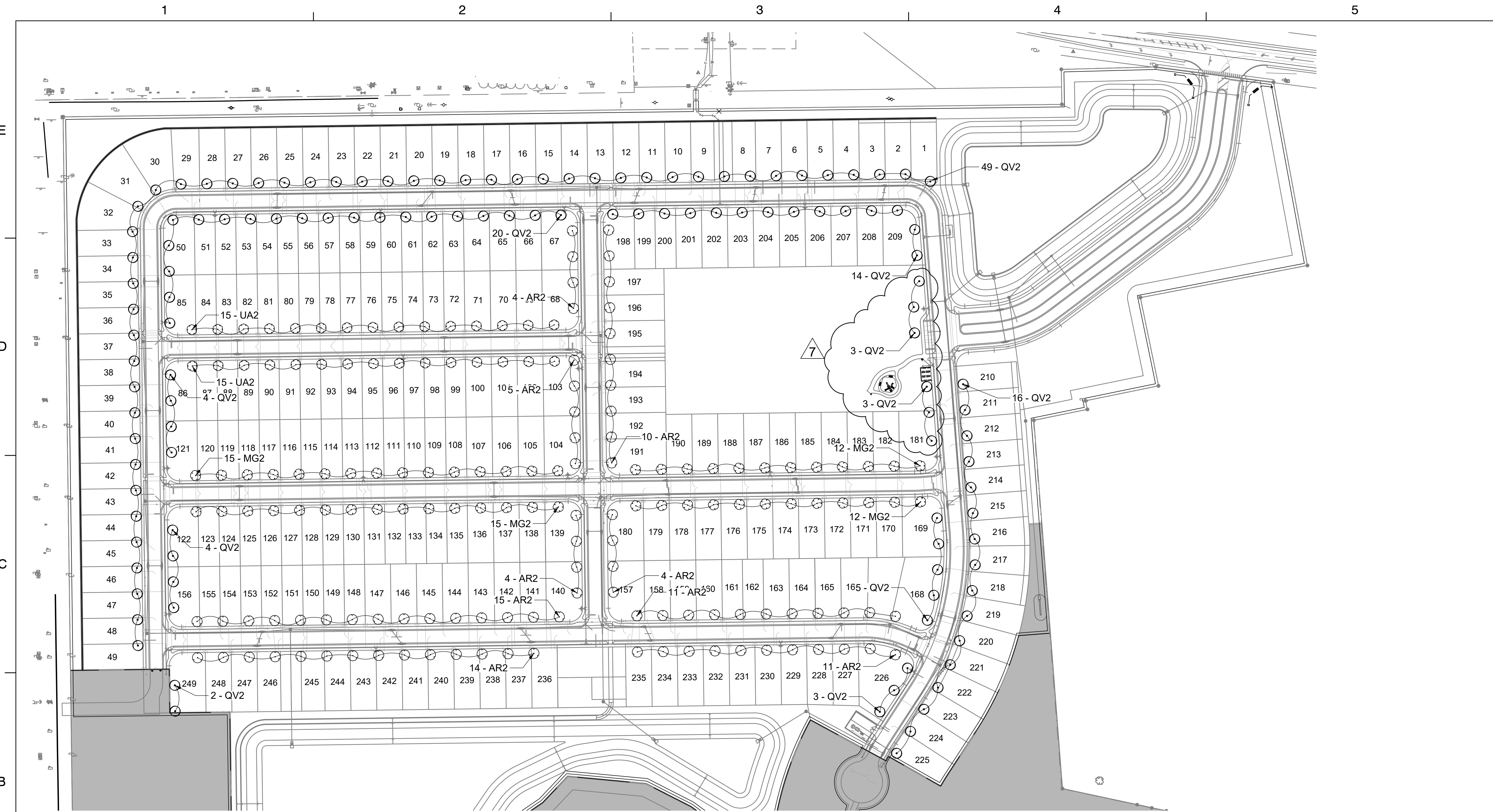
Approval and acceptance of Magnolia Pointe, Phase I Public Infrastructure

FISCAL IMPACTS:

N/A

ATTACHMENTS:

1. Magnolia Pointe Phase 1 Street View
-



STREET TREE PLAN

SCALE: 1"=100'-0"

REQUIRED STREET TREES

ONE CANOPY TREE PER 50 LINEAR FEET.

NOTES:

1. STREET TREES TO BE INSTALLED BY HOME BUILDER.
2. STREET TREES TO BE INSTALLED BETWEEN 10 AND 20 FEET FROM RIGHT OF WAY.
3. STREET TREE LOCATIONS ARE APPROXIMATE. FINAL LOCATIONS CAN BE ADJUSTED TO ACCOUNT FOR DRIVEWAYS.
4. REQUIRED LOT TREES INSTALLED WITHIN 10 TO 20 FEET OF RIGHT OF WAY CAN BE COUNTED AS STREET TREES.

REQUIRED LOT TREES

REQUIRED TREES:	LOT SIZE:	QTY OF LOTS:	TOTAL TREES:
2	≤ 6,000 SF	223	446
3	6,001 SF TO 10,000 SF	24	72
4	10,001 SF TO 15,000 SF	2	8
			526

LOT TREES ARE TO BE INSTALLED BY HOME BUILDER. LOT TREE SHALL BE A MIN. OF 2.5" CALIPER.

RECOMMENDED LOT TREES: (or FROM CITY APPROVED PLANTS LIST)

- Quercus shumardii*/Shumard Oak
- Quercus virginiana*/Live Oak
- Ulmus americana*/American Elm

PLANT SCHEDULE

STREET TREES	CODE	BOTANICAL / COMMON NAME	CAL	CONT	SIZE	NATIVE	QTY
	AR2	Acer rubrum / Red Maple	2.5" Cal.	30 Gal.	10' Ht., 4' Spr.	Yes	78
	MG2	Magnolia grandiflora / Southern Magnolia	2.5" Cal.	30 Gal.	10' Ht., 4' Spr.	Yes	54
	QV2	Quercus virginiana / Southern Live Oak	2.5" Cal.	30 Gal.	10' Ht., 4' Spr.	Yes	123
	UA2	Ulmus americana / American Elm	2.5" Cal.	30 Gal.	10' Ht., 4' Spr.	Yes	30



Dewberry Engineers Inc.
 800 NORTH MAGNOLIA AVE
 SUITE 1000
 ORLANDO, FL 32803
 PHONE: 407.843.5120
 ENGINEERING BUSINESS-#794
 LAND ARCH - LC2600569

MAGNOLIA POINTE
 Final Engineering Plans
 Phase 1

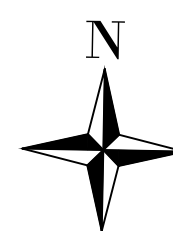
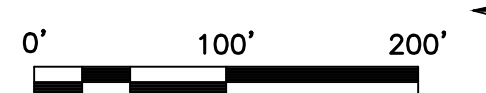
CITY OF UMATILLA, LAKE COUNTY, FLORIDA

SEAL

Michael J. Urchuk
 FL RLA # 6668975
 Oct 12, 2023

KEY PLAN

SCALE NORTH



No.	DATE	BY	DESCRIPTION
7	OCT 2023	MJU	CLIENT REV.

REVISIONS

DRAWN BY: --
 APPROVED BY: MJU
 CHECKED BY: MU
 DATE: APRIL 2022

TITLE

STREET TREE PLAN

PROJECT NO. 50134782

L2.01

SHEET NO. OF 86



CITY OF UMATILLA
AGENDA ITEM STAFF REPORT

DATE: April 10, 2024

MEETING DATE: April 16, 2024

SUBJECT: Release of Magnolia Pointe, Phase I Performance Bond and Accept 2-Year Maintenance Bond

BACKGROUND SUMMARY:

Upon approval and transfer the Magnolia Pointe, Phase I public infrastructure, Forestar Real Estate Group, INC., is requesting the release of their Performance Bond and in its place, has provided the required two maintenance bond specific to the public infrastructure.

The maintenance bond and attached cost estimate were reviewed and approved by the City Attorney's Office and Halff Engineering.

RECOMMENDATIONS:

Approval of the Release of the Phase I Performance Bond
Acceptance of a Two-Year Maintenance Bond, Phase 1 Public Infrastructure

FISCAL IMPACTS:

N/A

ATTACHMENTS:

1. Magnolia Pointe Maintenance Bond and estimate
 2. Magnolia Pointe Phase 1 Street View
-

MAINTENANCE BOND

Bond No. 4473577

KNOW ALL MEN BY THESE PRESENTS:

That Forestar (USA) Real Estate Group Inc.
2221 E Lamar Blvd. Suite 790 Arlington, TX 76006,
as **Principal, hereinafter called Contractor, and** Markel Insurance Company
4521 Highwoods Parkway, Glen Allen, VA 23060, as **Surety, hereinafter called Surety,** are held
and firmly bound unto City of Umatilla
P.O. Box 2286 South Central Umatilla, FL 32784, as **Obligee, hereinafter**
called Owner, in the penal sum of Seven Hundred Eighty Seven Thousand One Hundred Eighty Nine
Dollars and 65/100 Dollars (\$ 787,189.65), for payment whereof **Contractor**
and Surety bind themselves, their heirs, executors, administrators, successors, and assigns,
jointly and severally, firmly by these presents.

WIIEREAS, Contractor has constructed various public improvements:

Magnolia Pointe - Phase 1 sanitary, storm, potable water, reuse, onsite paving, and offsite force main

in accordance with the General Conditions, the Drawings and Specifications, which Plans are by
reference incorporated herein, and made a part hercof, and is referred to as the Plans.

NOW, THEREFORE, the condition of this obligation is such that, if Contractor shall remedy any
defects due to faulty materials or workmanship, and pay for any damage to other work resulting
therefrom, which shall appear within a period of 24 months from the date of substantial
completion of the work provided for in the Plans, then this obligation to be void; otherwise to
remain in full force and effect.

PROVIDED, HOWEVER, that Owner shall give Contractor and Surety notice of observed
defects with reasonable promptness.

SIGNED and sealed this 18th day of March, 2024.

In the presence of:

[Signature]
Regina Vano Anken

Forestar (USA) Real Estate Group Inc.

Principal (Seal)

By: [Signature]
Alex Madison Vice President Title

Markel Insurance Company

Surety

By: [Signature]
Jynell Marie Whitehead Attorney-in-Fact



JOINT LIMITED POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That SureTec Insurance Company, a Corporation duly organized and existing under the laws of the State of Texas and having its principal office in the County of Harris, Texas and Markel Insurance Company (the "Company"), a corporation duly organized and existing under the laws of the state of Illinois, and having its principal administrative office in Glen Allen, Virginia, does by these presents make, constitute and appoint:

Catherine Thompson, Amy R. Waugh, Jynell Marie Whitehead, Noah William Pierce, Bryan M. Caneschi, Gentry Stewart, Kyle Williams

Their true and lawful agent(s) and attorney(s)-in-fact, each in their separate capacity if more than one is named above, to make, execute, seal and deliver for and on their own behalf, individually as a surety or jointly, as co-sureties, and as their act and deed any and all bonds and other undertaking in surety ship provided, however, that the penal sum of any one such instrument executed hereunder shall not exceed the sum of:

Fifty Million and 00/100 Dollars (\$50,000,000.00)

This Power of Attorney is granted and is signed and sealed under and by the authority of the following Resolutions adopted by the Board of Directors of SureTec Insurance Company and Markel Insurance Company:

"RESOLVED, That the President, any Senior Vice President, Vice President, Assistant Vice President, Secretary, Assistant Secretary, Treasurer or Assistant Treasurer and each of them hereby is authorized to execute powers of attorney, and such authority can be executed by use of facsimile signature, which may be attested or acknowledged by any officer or attorney, of the company, qualifying the attorney or attorneys named in the given power of attorney, to execute in behalf of, and acknowledge as the act and deed of the SureTec Insurance Company and Markel Insurance Company, as the case may be, all bond undertakings and contracts of suretyship, and to affix the corporate seal thereto."

IN WITNESS WHEREOF, Markel Insurance Company and SureTec Insurance Company have caused their official seal to be hereunto affixed and these presents to be signed by their duly authorized officers on the 1st day of September, 2023.

SureTec Insurance Company

By: Michael C. Keimig
Michael C. Keimig, President



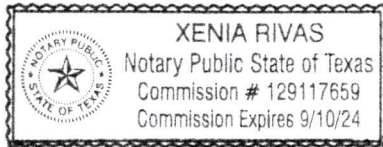
Markel Insurance Company

By: Lindey Jennings
Lindey Jennings, Vice President

State of Texas
County of Harris:

On this 1st day of September, 2023 A. D., before me, a Notary Public of the State of Texas, in and for the County of Harris, duly commissioned and qualified, came THE ABOVE OFFICERS OF THE COMPANIES, to me personally known to be the individuals and officers described in, who executed the preceding instrument, and they acknowledged the execution of same, and being by me duly sworn, disposed and said that they are the officers of the said companies aforesaid, and that the seals affixed to the preceding instrument are the Corporate Seals of said Companies, and the said Corporate Seals and their signatures as officers were duly affixed and subscribed to the said instrument by the authority and direction of the said companies, and that Resolutions adopted by the Board of Directors of said Companies referred to in the preceding instrument is now in force.

IN TESTIMONY WHEREOF, I have hereunto set my hand, and affixed my Official Seal at the County of Harris, the day and year first above written.



By: Xenia Rivas
Xenia Rivas, Notary Public
My commission expires 9/10/2024

We, the undersigned Officers of SureTec Insurance Company and Markel Insurance Company do hereby certify that the original POWER OF ATTORNEY of which the foregoing is a full, true and correct copy is still in full force and effect and has not been revoked.

IN WITNESS WHEREOF, we have hereunto set our hands, and affixed the Seals of said Companies, on the 18th day of March, 2024.

SureTec Insurance Company

By: M. Brent Beaty
M. Brent Beaty, Assistant Secretary

Markel Insurance Company

By: Andrew Marquis
Andrew Marquis, Assistant Secretary

Any Instrument Issued in excess of the penalty stated above is totally void and without any validity. 3310020
For verification of the authority of this Power you may call (713)812-0800 on any business day between 8:30 AM and 5:00 PM CST.



Date: 1/17/2024
 Rev'd Date: 3/4/2024

ITEM NO.	ITEM DESCRIPTION	Unit	Qty	Unit Cost	Amount
Sanitary					
1	Wet Well w/AGRU (Top Slab by RCM)	EA	1	\$ 153,119.32	\$ 153,119.32
2	Valve Vault (Top Slab by RCM)	EA	1	\$ 26,007.43	\$ 26,007.43
3	Manholes 0/6	EA	3	\$ 6,812.50	\$ 20,437.50
4	Manholes 6/8	EA	4	\$ 7,892.70	\$ 31,570.80
5	Manholes 8/10	EA	2	\$ 9,022.14	\$ 18,044.28
6	Manholes 10/12	EA	4	\$ 13,516.29	\$ 54,065.16
7	Manholes 12/14	EA	5	\$ 15,307.64	\$ 76,538.20
8	Manholes 14/16	EA	7	\$ 17,413.67	\$ 121,895.69
9	Manholes 16/18	EA	5	\$ 19,293.85	\$ 96,469.25
10	Lines Manholes 16/18	EA	2	\$ 32,663.25	\$ 65,326.50
11	Drop Connection	EA	2	\$ 1,573.55	\$ 3,147.10
12	8" PVC 8/10	LF	640	\$ 36.41	\$ 23,302.40
13	8" PVC 10/12	LF	2292	\$ 38.91	\$ 89,181.72
14	8" PVC 12/14	LF	1172	\$ 42.46	\$ 49,763.12
15	8" PVC 14/16	LF	2199	\$ 49.77	\$ 109,444.23
16	8" PVC 16/18	LF	1172	\$ 60.88	\$ 71,351.36
17	Double Laterals	EA	92	\$ 1,738.50	\$ 159,942.00
18	Single Laterals	EA	68	\$ 1,257.29	\$ 85,495.72
19	RCM Utilities (Pumps, panel, piping, top slabs & Misc)	LS	1	\$ 244,750.00	\$ 244,750.00
Sanitary Subtotal					\$ 1,499,851.78
Forcemain					
1	Connect to Existing	EA	1	\$ 1,941.73	\$ 1,941.73
2	6" PVC (DR-18)	LF	1791	\$ 30.93	\$ 55,395.63
3	4" PVC (DR-18)	LF	36	\$ 19.31	\$ 695.16
4	Valves and fittings	LS	1	\$ 44,956.79	\$ 44,956.79
Sanitary Subtotal					\$ 102,989.31
Storm					
1	Type "P" Manholes 0/6	EA	2	\$ 4,903.67	\$ 9,807.34
2	Type "P" Manholes 6/8	EA	1	\$ 5,501.58	\$ 5,501.58
3	Type "J" Manholes 6/8	EA	1	\$ 7,655.49	\$ 7,655.49
4	Type "J" Manholes 8/10	EA	4	\$ 10,300.33	\$ 41,201.32
5	Type "J" Manholes 10/12	EA	1	\$ 9,499.36	\$ 9,499.36
6	Type "J" Manholes	EA	1	\$ 9,670.19	\$ 9,670.19
7	Type "J" Manholes 12/14	EA	1	\$ 10,674.71	\$ 10,674.71
8	Type P-5 Curb Inlets 0/6	EA	10	\$ 8,915.79	\$ 89,157.90
9	Type P-5 Curb Inlets 6/8	EA	2	\$ 9,616.91	\$ 19,233.82

Magnolia Pointe Phase 1 Infrastructure & Offsite
 City of Umatilla
 Maintenance Bond



Dewberry[®]

Date: 1/17/2024
 Rev'd Date: 3/4/2024

ITEM NO.	ITEM DESCRIPTION	Unit	Qty	Unit Cost	Amount
10	Type P-5 Curb Inlets 8/10	EA	2	\$ 10,335.48	\$ 20,670.96
11	Type P-6 Curb Inlets 0/6	EA	29	\$ 10,071.44	\$ 292,071.76
12	Type P-6 Curb Inlets 6/8	EA	3	\$ 10,772.56	\$ 32,317.68
13	Type P-6 Curb Inlets 8/10	EA	1	\$ 11,491.13	\$ 11,491.13
14	Type J-5 Curb Inlets 6/8	EA	3	\$ 11,117.25	\$ 33,351.75
15	Type J-5 Curb Inlets 8/10	EA	1	\$ 13,176.70	\$ 13,176.70
16	Type J-5 Curb Inlets	EA	2	\$ 14,332.35	\$ 28,664.70
17	Type J-6 Curb Inlets 6/8	EA	3	\$ 12,078.72	\$ 36,236.16
18	Type J-6 Curb Inlets 8/10	EA	3	\$ 14,332.35	\$ 42,997.05
19	Type J-6 Curb Inlets 12/14	EA	1	\$ 14,520.07	\$ 14,520.07
20	Type "D" Control Structures	EA	1	\$ 8,047.82	\$ 8,047.82
21	18" HDPE 0/6	LF	455	\$ 46.76	\$ 21,275.80
22	18" HDPE 6/8	LF	448	\$ 47.62	\$ 21,333.76
23	18" HDPE 8/10	LF	676	\$ 49.77	\$ 33,644.52
24	18" HDPE 10/12	LF	322	\$ 51.12	\$ 16,460.64
25	18" HDPE 16/18	LF	165	\$ 57.08	\$ 9,418.20
26	24" HDPE 0/6	LF	350	\$ 69.89	\$ 24,461.50
27	24" HDPE 6/8	LF	636	\$ 70.88	\$ 45,079.68
28	24" HDPE 8/10	LF	1118	\$ 72.03	\$ 80,529.54
29	24" HDPE 10/12	LF	228	\$ 73.62	\$ 16,785.36
30	30" HDPE 0/6	LF	769	\$ 102.93	\$ 79,153.17
31	30" HDPE 8/10	LF	972	\$ 105.43	\$ 102,477.96
32	30" HDPE 10/12	LF	182	\$ 108.98	\$ 19,834.36
33	30" HDPE 12/14	LF	143	\$ 121.86	\$ 17,425.98
34	36" HDPE 10/12	LF	250	\$ 120.83	\$ 30,207.50
35	36" HDPE 12/14	LF	501	\$ 123.88	\$ 62,063.88
36	36" HDPE 16/18	LF	55	\$ 158.10	\$ 8,695.50
37	24" U Endwall	EA	1	\$ 5,041.74	\$ 5,041.74
	Storm Subtotal				\$ 1,329,836.58
	Water				
1	12" Directional Bore	LF	40	\$ 473.13	\$ 18,925.20
2	12" x 12" Reverse Wet Tap	EA	1	\$ 18,382.34	\$ 18,382.34
3	12" PVC (DR-18)	LF	266	\$ 89.11	\$ 23,703.26
4	12" DIP Road Crossings	LF	40	\$ 94.49	\$ 3,779.60
5	8" PVC (DR-18)	LF	8047	\$ 45.64	\$ 367,265.08
6	8" DIP Road Crossings	LF	300	\$ 64.96	\$ 19,488.00
7	Fire Hydrant Assembly	EA	18	\$ 8,115.29	\$ 146,075.22
8	Jumper Assembly	EA	1	\$ 2,030.99	\$ 2,030.99
9	2" B/O Assembly	EA	2	\$ 4,692.47	\$ 9,384.94
10	Double Services	EA	100	\$ 1,297.32	\$ 129,732.00

Magnolia Pointe Phase 1 Infrastructure & Offsite
 City of Umatilla
 Maintenance Bond



Date: 1/17/2024
 Rev'd Date: 3/4/2024

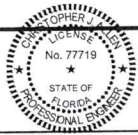
ITEM NO.	ITEM DESCRIPTION	Unit	Qty	Unit Cost	Amount
11	Single Services	EA	49	\$ 912.99	\$ 44,736.51
12	Valves and Fittings	LS	1	\$ 134,821.81	\$ 134,821.81
	Water Subtotal				\$ 918,324.95
	Reuse				
1	Reuse Backflow Preventer with Cault	LF	1	\$ 36,814.23	\$ 36,814.23
2	8" PVC (DR-18)	EA	8483	\$ 45.65	\$ 387,248.95
3	8" DIP Road Crossings	EA	540	\$ 64.22	\$ 34,678.80
4	Double Services	EA	100	\$ 1,221.88	\$ 122,188.00
5	Single Services	EA	41	\$ 1,017.19	\$ 41,704.79
6	2" B/O Assembly	EA	2	\$ 4,692.47	\$ 9,384.94
7	Valves and Fittings	LF	1	\$ 167,310.61	\$ 167,310.61
	Reuse Subtotal				\$ 799,330.32
	On Site Paving				
1	Stabilized Fire Access	SY	1350	\$ 30.56	\$ 41,256.00
2	12" Stabilized Subbase	SY	38300	\$ 6.74	\$ 258,142.00
3	8" Limerock	SY	25750	\$ 19.61	\$ 504,957.50
4	2" SP-9.5 asphalt (2-1" Lifts)	SY	25750	\$ 23.95	\$ 616,712.50
5	2' Curb and Gutter	LF	1600	\$ 22.85	\$ 36,560.00
6	2' Miami Curb	LF	15700	\$ 18.93	\$ 297,201.00
7	Median Curb	LF	1525	\$ 24.03	\$ 36,645.75
8	5' Sidewalk	LF	3275	\$ 30.31	\$ 99,265.25
9	8' Sidewalk w/ Wire Mesh	LF	3600	\$ 52.67	\$ 189,612.00
10	5' Handicap Ramp w/ Truncated Domes	EA	24	\$ 1,378.64	\$ 33,087.36
11	8' Handicap Ramps w/ Truncated Domes	EA	6	\$ 2,129.29	\$ 12,775.74
12	Striping and Signage	LS	1	\$ 38,356.56	\$ 38,356.56
	On Site Paving Subtotal				\$ 2,164,571.66
On-Site Total					\$ 6,814,904.60
	OFF SITE FORCE MAIN				
1	12" PVC (DR-18)	LF	1188	\$ 125.35	\$ 148,915.80
2	10" PVC (DR-18)	LF	8	\$ 182.11	\$ 1,456.88
3	6" PVC (DR-18)	LF	4261	\$ 71.05	\$ 302,744.05
4	6" DIP	LF	748	\$ 116.84	\$ 87,396.32
5	8" directional bore - 7 bores	LF	1620	\$ 205.82	\$ 333,428.40
6	Air release valve & vault	EA	7	\$ 11,420.80	\$ 79,945.60

Magnolia Pointe Phase 1 Infrastructure & Offsite
 City of Umatilla
 Maintenance Bond



Date: 1/17/2024
 Rev'd Date: 3/4/2024

ITEM NO.	ITEM DESCRIPTION	Unit	Qty	Unit Cost	Amount
7	Valves and fittings	LS	1	\$ 103,104.83	\$ 103,104.83
	Off-Site Total				\$ 1,056,991.88
Magnolia Pointe Phase 1 On-Site & Off Site Grand Total					\$ 7,871,896.48
City of Umatilla (2 YR) Maintenance Bond @ 10%					\$ 787,189.65



Digitally signed by Christopher J Allen
 Reason: This item has been digitally signed and sealed by Christopher J Allen PE on the date adjacent to the seal. Printed copies of this document are not considered signed and sealed and the signature must be verified on any electronic copies.
 Date: 2024.03.14 16:20:57 -0400

Christopher Allen
 Lic #: 77719
 Dewberry Engineers, INC
 800 N. Magnolia Ave., Suite 1000
 Orlando, Florida 32803
 Certification of Authorization No. 8794



Umatilla Public Library FY 23-24



	Q 1	Mar-24	Q 2	FY 23-24
Visits (<i>door count halved</i>)	12,646	4,801	14,651	17,321
Checkouts	9,301	3,125	9,774	12,541
E-Books (digital)	1,336	380	1,270	1,780
Total Circulation	10,637	3,505	11,044	14,321
New Patrons	88	35	112	124
Patron Computer Sessions	908	356	1,111	1,238
Wi-Fi Clients Served	1,915	647	1,920	2,548
Adult Volunteer Hours	125.50	51.50	162.25	176.75
Attendance Family Programs	1,148	118	306	1,238
Attendance Adult Programs	311	95	315	393
Attendance Teen Programs	203	62	202	265
Attendance Juvenile Programs	500	151	460	646
Total # of Programs	135	33	127	178
Meeting room Rental	-	-	-	-
Fines and Fees (Income to City)	\$ 1,838.34	\$ 1,443.48	\$ 3,838.08	\$ 2,671.02

Highlights

Future Farmers of America: The Umatilla Middle School’s FFA students acted out *Mrs. Wishy-Washy’s Farm* during a Little Darlings Childrens Center field trip to the library. The teacher, Ms. Gonzalez, provided the program as part of their “Ag in the Classroom” program. The pre-school audience loved meeting the middle school students, and we hope they come again.

AI for Seniors/ChatGPT: Retired computer engineer, Dick Mills, gave a facinating workshop on artificial intelligence with live demonstrations of ChatGPT. The program was targeted to senior citizens and was a facinating, even hopeful, look at the future of computing. He will return next year to provide an update on changes.